

# GOAL AREA 6:

## Infrastructure, Facilities and Grounds

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**GOAL STATEMENT:** To evaluate and analyze building space for Pre-K through 4th grade

- East Side/West Side
  - Energy
  - Space
  - Potential Growth (new development)
  - Efficiency for Programming and Curriculum
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### TARGET AREAS:

- ✔ BUILDING IMPROVEMENTS
- ✔ TRANSPORTATION
- ✔ TECHNOLOGY INFRASTRUCTURE

# GOAL AREA 6: INFRASTRUCTURE, FACILITIES AND GROUNDS

## TARGET AREA 1: BUILDING IMPROVEMENTS

**GOAL STATEMENT:** To meet the needs of a competitive environment, increase revenue opportunities and attract new families

### Objective 1: Athletics

STEPS	TIMEFRAME
1. Evaluate Current Athletic Facilities	June 2016
2. Develop Recommendations	June 2016
3. Communicate Recommendations	TBD
4. Implement Recommendations	TBD
5. Measure and Report Success	January and ongoing

### Objective 2: Transportation Department

STEPS	TIMEFRAME
1. Establish Specific Needs and Recommendations	June 2016
2. Communicate Recommendations	June 2017
3. Implement Recommendations	August 2017 (based on funding)
4. Measure and Report Success	May 2018, 2019

## TARGET AREA 2: TECHNOLOGY

**GOAL STATEMENT:** To provide a network that meets the ever-changing needs

### Objective 1: Supporting 100% district-wide Wi-Fi

STEPS	TIMEFRAME
1. Establish Plan and Recommendations	May 2016
2. Communicate Recommendations	May 2016
3. Implement Recommendations	Dependent on funding
4. Measure and Report Success	January and ongoing

### Objective 2: Gigabyte Backbone

STEPS	TIMEFRAME
1. Evaluate Current Storage Capability and Uses	May 2016
2. Develop Recommendations	May 2016
3. Communicate Recommendations	May 2016
4. Implement Recommendations	Dependent on funding/ budget TBD
5. Measure and Report Success	January and ongoing

**Objective 3:** Equal access to technology/computers

STEPS	TIMEFRAME
1. Establish Baseline for Current Student Access to Technology	August 2016
2. Develop Recommendations	August 2017
3. Communicate Recommendations	August 2017
4. Implement Recommendations	January 2018
5. Measure and Report Success	January and ongoing

**TARGET AREA 3: TRANSPORTATION – ON HOLD**

**GOAL STATEMENT:** To create a process to improve the aging fleet

Steps created by XXXX.

STEPS	TIMEFRAME
1.	August 2017, 2018 2019
2.	August 2017, 2018 2019
3.	August 2017, 2018 2019
4.	August 2017, 2018 2019